SNAPSHOT of HOME Program Performance--As of 03/31/10 State Participating Jurisdictions



Participating Jurisdiction (PJ): Puerto Rico

PJ's Total HOME Allocation Received: \$249,196,845 PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	83.8 %	91.11%	49
% of Funds Disbursed	73.27 %	84.92%	51
Leveraging Ratio for Rental Activities	0.76	4.31	50
% of Completed Rental Disbursements to All Rental Commitments**	31.78 %	94.18%	51
% of Completed CHDO Disbursements to All CHDO Reservations**	12.22 %	81.43%	51
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	61.66 %	80.52%	49
% of 0-30% AMI Renters to All Renters**	45.39 %	37.53%	20
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	83.16 %	98.95%	50
Overall Ranking:			51 / 51 PJs
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$14,176	\$28,299	1,051 Units 27.4 %
Homebuyer Unit	\$21,736	\$13,291	2,472 Units 64.5 %
Homeowner-Rehab Unit	\$34,481	\$20,609	308 Units 8 %
TBRA Unit	\$0	\$3,060	0 Units 0 %

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units Participating Jurisdiction (PJ): Puerto Rico PR **Total Development Costs:** Homebuyer Rental Homeowner PJ: 0.7 % CHDO Operating Expenses: (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$24,886 \$60,496 \$38,650 **HOME-assisted projects)** \$32,395 \$26,599 State:* \$63,998 R.S. Means Cost Index: National:** \$96,090 \$75,663 \$23,585 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner **TBRA** % % % % % RACE: **HOUSEHOLD TYPE:** 0.3 Single/Non-Elderly: White: 0.0 0.0 0.0 48.7 34.1 13.0 0.0 0.0 0.0 Elderly: Black/African American: 0.0 0.1 33.6 5.7 0.0 9.4 0.0 Related/Single Parent: Asian: 0.0 0.0 6.2 28.2 0.0 4.9 0.0 0.0 0.0 Related/Two Parent: American Indian/Alaska Native: 0.0 5.8 0.0 23.1 53.6 0.0 0.0 Other: Native Hawaiian/Pacific Islander: 0.0 0.0 5.7 6.4 2.9 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 Asian and White: 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 Other Multi Racial: 0.0 0.0 0.0 0.0 Asian/Pacific Islander: 0.0 0.0 0.0 0.0 **ETHNICITY:** Hispanic 99.7 100.0 99.8 0.0 **HOUSEHOLD SIZE:** SUPPLEMENTAL RENTAL ASSISTANCE: 1 Person: 0.0 Section 8: 14.7 74.4 17.0 10.1 0.0 2 Persons: 0.5 0.0 HOME TBRA: 7.1 20.0 14.0

3 Persons: 8.2 29.9 28.9 0.0 4 Persons: 8.1 27.5 36.7 0.0 5 Persons: 0.0 1.3 3.9 4.9 6 Persons: 0.7 0.9 1.6 0.0 7 Persons: 2.9 0.0 0.2 0.5 8 or more Persons: 1.0 0.0 0.2 0.0

Other: 62.2

No Assistance: 22.6

of Section 504 Compliant Units / Completed Units Since 2001

361



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Puerto Rico	State:	PR

Summary: 5

Of the 5 Indicators are Red Flags

Overall Rank:

51

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	31.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	12.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	83.16	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 2.890	3.92	

This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico



